

Institutul National de Statistica
D.J.S. Vrancea

ORDONATOR SECUNDAR DE CREDITE
Gered Beatrix

Buget
An bugetar :2018 D.J.S. Vrancea



Capi tol	Sub- capi tol	Par- a- gra	Gru- pa/ titlu	Art.	Alin.	Denumire Indicator	Credite de ang.	Program 2018	din care				Suma retinute anual		
									Trim I	Trim II	Trim III	Trim IV	Trim III	Trim IV	Total
5000						TOTAL BUGET - CHELTUIELI	1.664.625	1.664.625	388.172	427.768	413.126	435.559	0	0	0
			01			CHELTUIELI CURENTE	1.664.625	1.664.625	388.172	427.768	413.126	435.559	0	0	0
			10			TITLUL I CHELTUIELI DE PERSONAL	1.398.701	1.398.701	316.315	351.610	355.138	375.638	0	0	0
			20			TITLUL II BUNURI SI SERVICII	265.924	265.924	71.857	76.158	57.988	59.921	0	0	0
5001						CHELTUIELI - BUGET DE STAT	1.664.625	1.664.625	388.172	427.768	413.126	435.559	0	0	0
			01			CHELTUIELI CURENTE	1.664.625	1.664.625	388.172	427.768	413.126	435.559	0	0	0
			10			TITLUL I CHELTUIELI DE PERSONAL	1.398.701	1.398.701	316.315	351.610	355.138	375.638	0	0	0
			20			TITLUL II BUNURI SI SERVICII	265.924	265.924	71.857	76.158	57.988	59.921	0	0	0
5101						AUTORITATI PUBLICE SI ACTIUNI EXTERNE	1.664.625	1.664.625	388.172	427.768	413.126	435.559	0	0	0
			01			CHELTUIELI CURENTE	1.664.625	1.664.625	388.172	427.768	413.126	435.559	0	0	0
			10			TITLUL I CHELTUIELI DE PERSONAL	1.398.701	1.398.701	316.315	351.610	355.138	375.638	0	0	0
			10	01		Cheltuieli salariale in bani	1.318.142	1.318.142	292.500	312.690	346.476	366.476	0	0	0
			10	01	01	Salarii de baza	1.315.952	1.315.952	292.000	311.000	346.476	366.476	0	0	0
			10	01	12	Indemnizatii platite unor persoane din afara unitatii	190	190	0	190	0	0	0	0	0
			10	01	13	Indemnizatii de delegare	1.000	1.000	500	500	0	0	0	0	0
			10	01	30	Alte drepturi salariale in bani	1.000	1.000	0	1.000	0	0	0	0	0
			10	02		Cheltuieli salariale in natura	31.900	31.900	0	31.900	0	0	0	0	0
			10	02	06	Vouchere de vacanta	31.900	31.900	0	31.900	0	0	0	0	0
			10	03		Contributii	48.659	48.659	23.815	7.020	8.662	9.162	0	0	0
			10	03	01	Contributii de asigurari sociale de stat	13.440	13.440	13.440	0	0	0	0	0	0
			10	03	02	Contributii de asigurari de somaj	446	446	446	0	0	0	0	0	0
			10	03	03	Contributii de asigurari sociale de sanatate	4.423	4.423	4.423	0	0	0	0	0	0
			10	03	04	Contributii de asigurari pentru accidente de munca si boli profesionale	128	128	128	0	0	0	0	0	0
			10	03	06	Contributii pt. concedii si indemnizatii	723	723	723	0	0	0	0	0	0
			10	03	07	Contributii asiguratorie pentru munca	29.499	29.499	4.655	7.020	8.662	9.162	0	0	0
			20			TITLUL II BUNURI SI SERVICII	265.924	265.924	71.857	76.158	57.988	59.921	0	0	0
			20	01		Bunuri si servicii	133.500	133.500	32.805	34.873	31.301	34.521	0	0	0
			20	01	02	Materiale pentru curatenie	2.000	2.000	0	1.000	0	1.000	0	0	0

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Capi toi	Sub- capi toi	Par- a- gra-	Gru- pa/ titlu	Art.	Alin.	Denumire indicator	Credite de ang.	Program 2018	din care				Suma reținute anual		
									Trim I	Trim II	Trim III	Trim IV	Trim III	Trim IV	Total
			20	01	04	Apa, canal si salubritate	4.500	4.500	806	573	1.633	1.488	0	0	0
			20	01	05	Carburanti si lubrifianti	5.000	5.000	772	1.460	1.159	1.609	0	0	0
			20	01	06	Piese de schimb	2.000	2.000	443	160	699	698	0	0	0
			20	01	08	Posta, telecomunicatii, radio, tv, internet	16.500	16.500	5.092	3.784	3.812	3.812	0	0	0
			20	01	09	Materiale si prestari de servicii cu caracter functional	11.000	11.000	407	2.466	4.064	4.063	0	0	0
			20	01	30	Alte bunuri si servicii pentru intretinere si functionare	58.500	58.500	15.202	13.430	14.934	14.934	0	0	0
			20	05		Bunuri de natura obiectelor de inventar	200	200	0	200	0	0	0	0	0
			20	05	30	Alte obiecte de inventar	200	200	0	200	0	0	0	0	0
			20	06		Deplasari, detasari, transferari	27.000	27.000	6.441	6.173	6.788	7.598	0	0	0
			20	06	01	Deplasari interne, detasari, transferari	27.000	27.000	6.441	6.173	6.788	7.598	0	0	0
			20	11		Carti, publicatii si materiale documentare	1.000	1.000	0	0	500	500	0	0	0
			20	14		Protectia muncii	2.000	2.000	0	412	833	755	0	0	0
			20	30		Alte cheltuieli	102.224	102.224	32.611	34.500	18.566	16.547	0	0	0
			20	30	30	Alte cheltuieli cu bunuri si servicii	102.224	102.224	32.611	34.500	18.566	16.547	0	0	0
5101	01					Autoritati executive si legislative	1.664.625	1.664.625	388.172	427.768	413.126	435.559	0	0	0
5101		03				51.01.01.03 Autoritati executive Buget de stat	1.664.625	1.664.625	388.172	427.768	413.126	435.559	0	0	0

DIRECTOR DIRECTIA DE BUGET CONTABILITATE
Salagean Viorica

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