



## RAPORT DE EXECUTIE BUGETARA COFOG 3

LA DATA: 30-JUN-19

Cod Fiscal IP : 4297681

Denumire IP : DIRECTIA JUDETEANA DE STATISTICA VRANCEA

Sector bugetar : 01 - Bugetul de stat (administratie centrala)

| Tip Indicator           | Sursa finantare          | Clasificatie Functionala | Clasificatie Functionala Descriere | Clasificatie Economica | Clasificatie Economica Descriere                          | Executie Cumulat    |
|-------------------------|--------------------------|--------------------------|------------------------------------|------------------------|-----------------------------------------------------------|---------------------|
| <b>TOTAL VENITURI</b>   |                          |                          |                                    |                        |                                                           | <b>0,00</b>         |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 100101                 | Salarii de baza                                           | 667.579,00          |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 100106                 | Alte sporuri                                              | 91.946,00           |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 100113                 | Drepturi de delegare                                      | 240,00              |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 100117                 | Indemnizatii de hrana                                     | 36.591,00           |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 100130                 | Alte drepturi salariale in bani                           | 907,00              |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 100206                 | Vouchere de vacanta                                       | 31.900,00           |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 100307                 | Contributia asiguratorie pentru munca                     | 17.923,00           |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 200101                 | Furnituri de birou                                        | 2.349,70            |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 200103                 | Incalzit, Iluminat si forta motrica                       | 16.218,11           |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 200104                 | Apa, canal si salubritate                                 | 1.858,88            |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 200105                 | Carburanti si lubrifianti                                 | 2.500,00            |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 200108                 | Posta, telecomunicatii, radio, tv, internet               | 8.489,45            |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 200109                 | Materiale si prestari de servicii cu caracter functional  | 69.954,74           |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 200130                 | Alte bunuri si servicii pentru intretinere si functionare | 34.368,50           |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 200530                 | Alte obiecte de inventar                                  | 12.786,55           |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 200601                 | Deplasari interne, detasari, transferari                  | 9.421,41            |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 203030                 | Alte cheltuieli cu bunuri si servicii                     | 76.243,00           |
| Cheltuiala              | A - Integral de la buget | 510103                   | Autoritati executive               | 710102                 | Masini, echipamente si mijloace de transport              | 125.646,15          |
| <b>TOTAL CHELTUIELI</b> |                          |                          |                                    |                        |                                                           | <b>1.206.922,49</b> |